

Proposed Final 2017 Budget & Levy		2017
	<b>REVENUE</b>	
<b>General Fund</b>	General Property Tax & Fiscal Disparities	468,027
	Franchise Fee	6,000
	Gambling Taxes - 3%	1,400
	Gambling Proceeds - 10%	1,000
	Licenses & Permits - Business Licenses	5,000
	Liquor Licenses	17,600
	Tobacco Licenses	1,000
	Building Permits	13,000
	Pet Licenses	90
	Intergovernmental Revenues	-
	State Grants & Aids	82
	Recycle Grant	1,100
	Charge for Services	10
	City Hall & Garage Rental	1,300
	Fines/Forfeits - Court Fines	4,000
	Other Fines	500
	Miscellaneous Revenues	1,000
	Interest Earnings	900
	Refunds & Reimbursements	500
	Community Festival Donations	-
	<b>SUBTOTAL</b>	<b>522,509</b>
	Use Reserve Funds	
	<b>TOTAL GENERAL FUND</b>	<b>522,509</b>
<b>Debt Service</b>	General Property Tax	40,700
	Interest Earnings	10
	Transfer from Other Funds	-
	<b>TOTAL DEBT SERVICE</b>	<b>40,710</b>
	<b>TOTAL REVENUE</b>	<b>563,219</b>
	<b>EXPENSES</b>	
<b>General Fund</b>	Mayor and Council Salaries	16,500
	Planning Commission Salary & Per Diems	4,000
	Clerk/Treasurer/Administrator Salary	63,000
	Employee Benefits/Health Insurance/Allowance	9,700
	Employment Taxes	7,500
	PERA - Retirement Contribution	4,400
	Administrative Assistant Salary	8,000
	Elections Salaries & Materials	1,800
	Office Supplies	2,000
	Printing Supplies	1,400
	Office Equipment & Maintenance	5,000
	Conferences & Training	500
	Postage	800
	Published Notices	750
	Membership Dues & Subscriptions	1,750
	Independent Accounting/Auditing	8,250
	Payroll Processing Fees	1,600
	Financial Planning Fees & Bank Charges	-
	General Legal Services & Notices	12,000
	Criminal Prosecutor Legal Fees	17,000
	Municipal Liability, Property Insurance & Work Comp.	4,500
	City Planning Services	19,000
	Municipal Engineering Services	1,000
	Government Buildings/Grounds - Repair & Maintenance	5,000
	Telephone	1,100
	Electric	1,400
	Water	500
	Gas	900
	Furniture & Fixtures	1,000
	Police	245,288
	Fire	53,537
	Building Inspection, State Surcharge & Utility locates	10,000
	Civil Defense	-
	Animal Control	150
	Equipment & Construction - Misc public works	500
	Street Maintenance	1,000
	Trail Maintenance	-
	Ice & Snow Removal	6,000
	Street Lighting	1,800
	Public Information - Recycling & Sanitation	1,100
	Refuse Removal/Sanitation Costs	420
	Weed Control/Eradication & Lawn Care	4,000
	Culture/Recreation/Community Festival	-
	Contingencies & Miscellaneous	-
	Refunds & Reimbursements	-
	<b>SUBTOTAL</b>	<b>524,145</b>
	Transfer to other Funds	-
	<b>TOTAL GENERAL FUND</b>	<b>524,145</b>
<b>Debt Service</b>	Bond Principal	35,000
	Bond Interest	4,074
	<b>TOTAL DEBT SERVICE</b>	<b>39,074</b>
	<b>TOTAL EXPENSES</b>	<b>563,219</b>
		508,727