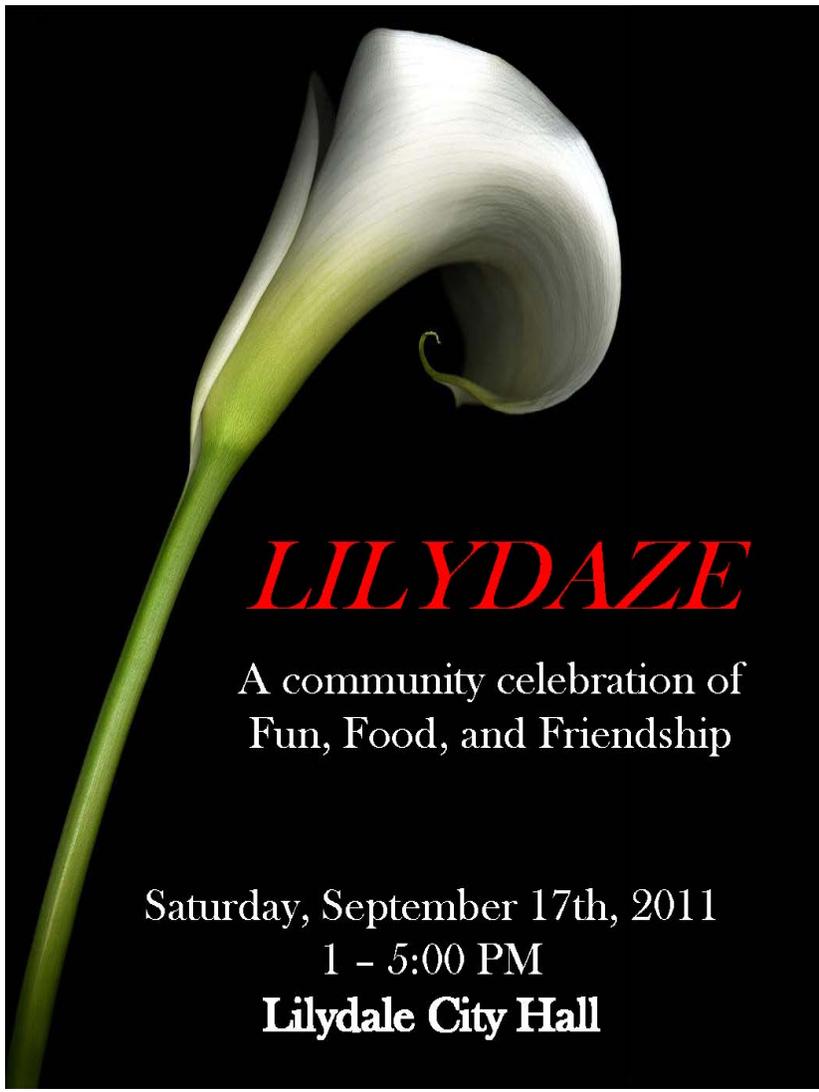


THE CITY OF LILYDALE – ON THE MISSISSIPPI
CORDIALLY INVITES YOU TO
LILYDAZE



LILYDAZE

A community celebration of
Fun, Food, and Friendship

Saturday, September 17th, 2011
1 - 5:00 PM
Lilydale City Hall



BRING YOUR FAMILY AND FRIENDS!
****EVERYONE IS WELCOME****

Clerk's Corner – by Teish Stafne

These past few months have given rise to the Concept Plans, Preliminary & Final Plans, Final Plat and the Planned Unit Development approvals process for the proposed 120 unit Lilydale Senior Living facility and a proposed 49 unit luxury apartment complex at the old Tennis Club Site. The project Developer is Mr. John Wall, President of Wall Companies. The owner for the Lilydale Senior Living Facility will be Mr. Lance LeMieux of Southview Senior Living Community.

Along with these approvals, a Demolition Permit was approved for the buildings located there. Council member John Diehl, his wife Karyn Diehl, Planning Committee Chairman James Maher, Planning member Tom Winters, the site contractor, Mike, from Phoenix Construction and I had the opportunity to view the site and building prior to the Tennis Club building demolition. For a brief time, I believed we had lost Karyn Diehl, but no, she was diligently taking many pictures of the building interior! I have included some of the photos that were taken by Karyn Diehl during this visit.

The building insulation was separated from the concrete and removed via holes in the concrete walls, then removed from the site. This is visible in one of Karyn Diehl's photos. The concrete was removed in sections, busted up, and then was ground up, eventually resembling gravel. There are still mounds of this gravel on the site, which will mostly be recycled on-site.

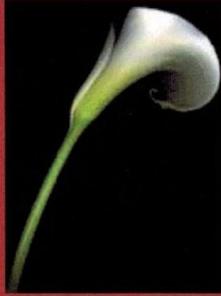
Recently, our building official, David Neameyer began reviewing the preliminary building plans in preparation for the building permit application. Our City Planner, Ciara Schlichting and our City Engineer, Jeff Weiss are reviewing landscaping, grading plans, sewer, stormwater and many other aspects of this project. Jim Lee, our new Fire Marshal has completed his preliminary plan review. Our City Attorney, Michael O'Brien has been negotiating, reviewing and preparing the Development Agreement along with the Planned Unit Development ordinance pertaining to this proposed project.

A new Tax Increment Financing (TIF) District 1-2 has been established. This TIF District is specific to this site only. It's intended to assist with a portion of the costs of redevelopment of this land. Some approved costs include part of the buildings demolition costs and site improvements such as water, sewer and stormwater.

If you have not yet heard, I will soon be relocating to Iowa. My husband has been working /living there since the first part of July and I plan to join him by spring. Thanks to the understanding of the City Council, I have been able to make the trip on Thursday evenings to be there on weekends and return home on Sundays. I hope to make sure that my replacement is comfortable with the job requirements and knowledgeable about all that is going on in Lilydale prior to making my exit. It has been a pleasure to work with, assist, and meet all of you and I will greatly miss Lilydale.



EVERYONE IS INVITED TO LILYDAZE



LILYDAZE

Sept. 17, 2011 1-5pm

City Hall Parking Lot

Food, Fun & Friendship

FOOD & BEVERAGES VENDORS

BUON GIORNO ITALIA * MOOSE COUNTRY
SUNFISH CELLARS * POOL & YACHT CLUB

LILYDAZE ENTERTAINMENT - SCHEDULE OF EVENTS

- 1:00 - 1:05 KEN REED - JOKE JOINT COMEDY CLUB**
1:05 - 1:10 INTRODUCTION - MAYOR & CITY COUNCIL
1:10 - 1:30 PIANO SELECTIONS-DUETS
LILYDAZZLER DUO - ELIZABETH INDIHAR & ANNETTE CONKLIN
1:30 - 1:35 RAFFLE DRAWING NUMBER 1
2:00 - 2:10 GUITAR DUET - TIM PAMPUSCH AND MARC CONKLIN
2:10 - 2:15 RAFFLE DRAWING NUMBER 2
3:00 - 3:10 COMEDIAN - JOKE JOINT COMEDY CLUB
4:00 - 4:20 PIANO SELECTIONS-DUETS
LILYDAZZLER DUO - ELIZABETH INDIHAR & ANNETTE CONKLIN
4:30 - 4:50 SNAPDRAGON - STEVE SANDERS

OTHER LILYDAZE ACTIVITIES

1:00 - 5:00

**BOOTH AND TABLE ACTIVITIES INCLUDING
FOOD VENDORS & BEVERAGE VENDORS, GRILLING CLASSES,
RAFFLE PRIZES (MUST BE PRESENT TO WIN), CHIROPRACTIC
MASSAGES, EXERCISE CLASSES, FINANCIAL ADVICE,
NEW DEVELOPMENT SNEAK PREVIEW, LOCAL BUSINESS
COUPONS/DISCOUNTS, AND POLICE & FIRE SAFETY HINTS.**

- 1:35 - 1:45 INDOORS AT CITY HALL - LILYDALE HISTORY EXHIBIT (TOM SWAIN)**
3:15 - 3:25 INDOORS AT CITY HALL - LILYDALE HISTORY EXHIBIT (TEISH STAFNE)

LILYDALE CITY HALL 1011 SIBLEY MEMORIAL HIGHWAY (HIGHWAY 13) LILYDALE, MN 55118

PHONE: (651) 457-2316

THANK YOU TO THE FOLLOWING LILYDAZE FESTIVAL SPONSORS, DONORS & ASSISTANTS

MONETARY SPONSORS

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LIFESTYLE CHIROPRACTIC
BLUSH SALON
EDWARD JONES INVESTMENTS
MENDOTA HEIGHTS PATCH.COM
POOL AND YACHT CLUB
SUNFISH CELLARS
HOME FEDERAL BANK
MICHAEL DEVELOPMENT
DE COURCY LAW OFFICE
CAPITAL APPRAISALS
LA RIVE SALON
AGT (AMERICAN GROUP TRAVEL)
BISANZ-OVERLOOK CONDOS
PROBEST/RAPID REFILL

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ANNEX CLEANERS
CHEF'S ABODE
LIFESTYLE CHIROPRACTIC
ELIZABETH INDIHAR
ANNETTE & MARC CONKLIN
TIM PAMPUSCH
SNAP DRAGON

DESIGNERS FOR™

KALI GARDNER
CHRISTOPHER BOWLES

EVENT PLANNING MEMBERS

FRANK INDIHAR
ELIZABETH INDIHAR
LINDA KOLLASCH
PEGGY KUNZ
MAUREEN GRUNTNER
GREG MEEHAN
JOEL FUGLEBERG
LINDA & JOE SCHAEFER
KEN & BECKY REED
JERRY MURPHY
ANNETTE CONKLIN
MARC CONKLIN
ANITA PAMPUSCH
TIM PAMPUSCH
KALI GARDNER
CHRISTOPHER BOWLES
MICHAEL DE COURCY
TONY KOURY
FRANK MARCHIONDA
RITA PETERSON
SUSAN KRAMP
BILL SIMEK
FRANCOIS NGUYEN
BLAINE & PAMELA KIRCHERT
BILL MILLER
DAVID SPEGAL
LOIS OWEN
TEISH STAFNE
GAYLE JOHNSON
MENDOTA HGTS. POLICE DEPT.

LILYDAZE EVENT VOLUNTEERS ARE NEEDED

PLEASE CONTACT CITY HALL AT (651)
457-2316 TO SIGN UP. WE ARE IN NEED
OF VOLUNTEER ASSISTANCE IN SET-
UP, EVENT COORDINATION, AND
AFTER THE EVENT SITE CLEAN-UP.

2012 Proposed Budget	DATE 8/15/2011	Proposed 2012
Property Tax, Current, Delinquent, Penalties & Interest	\$	476,300
Local Government Aid	\$	-
Excess TIF Redistribution	\$	-
Gambling Taxes - 3%	\$	650
Gambling Taxes - 10%	\$	650
Licenses & Permits (Business, Liquor)	\$	8,000
Licenses & Permits (Building Permits)	\$	80,000
Fines/Forfeits	\$	5,000
Interest Earnings	\$	1,000
Recycle Grants	\$	1,100
Misc. - City Hall & Garage Rental	\$	1,500
Misc. - Refunds/Restitution	\$	3,600
Misc. - Franchise Fees NDC4	\$	4,000
Misc. - Community Festival Donations	\$	1,200
Other Income	\$	1,000
TOTAL REVENUE	\$	584,000
DISBURSEMENTS		
Mayor and Council Salaries	\$	16,200
Finance-Clerk/Treasurer/Admin. Salaries	\$	43,000
City Planning Chairman Salaries and Committee Per Diems	\$	4,000
Employee Benefits/Health Insurance	\$	9,500
Employment Taxes/PERA/Payroll Processing Fees	\$	15,500
Administrative Assistant - Services and Salaries	\$	23,850
Municipal Liability & Property Insurance	\$	5,500
Independent Accounting/Auditing	\$	8,500
General Legal Services	\$	16,000
Municipal Engineering Services	\$	3,000
City Planning Services & Comprehensive Plan	\$	3,000
Elections Salaries and Materials	\$	4,800
Office Equipment and Maintenance	\$	7,500
Operating Supplies/Memberships/Dues	\$	7,500
Printing Supplies/Postage/Newsletters	\$	5,200
Conferences	\$	1,000
City Hall Building Lease	\$	48,000
Financial Planning Fees and Bank Charges	\$	500
TOTAL GENERAL GOVERNMENT	\$	222,550
Police Protection	\$	205,000
Fire Protection	\$	38,500
Building Inspection and Administration	\$	35,000
Civil Defense	\$	500
Animal Control	\$	500
Criminal Prosecutor and Criminal Legal Fees	\$	17,000
Public Information/Public Notices/Driver Safety Courses	\$	1,000
Public Safety-Public Utilities/Telephones	\$	3,000
TOTAL PUBLIC SAFETY	\$	300,500
Municipal Bldg. Gas and Electric	\$	2,800
Snow and Ice Removal	\$	5,500
Lawn Care	\$	3,500

Street Lighting	\$	2,200
Grounds Maintenance, Street Maintenance, Water	\$	7,500
Equipment and Construction	\$	3,000
TOTAL STREETS/PROPERTY AND HIGHWAYS	\$	24,500
Refuse Removal/Sanitation Costs	\$	500
Recycling Fees	\$	800
Weed Control and Eradication	\$	1,000
Public Information - Recycling and Sanitation	\$	1,000
TOTAL SANITATION	\$	3,300
Contingencies	\$	25,000
Purchases of Investments/Furnishings	\$	5,650
Financial Internal Fund Transfers	\$	-
Culture/Recreation/Community Festival	\$	2,500
TOTAL MISCELLANEOUS	\$	33,150
TOTAL DISBURSEMENTS	\$	584,000

Financial News by Teish Stafne

The City Council has approved the preliminary budget and levy, resulting in no increase for 2012. The tax levy has remained the same since this levy amount was set back in December of 2009 for 2010. Once again, this is wonderful financial news for Lilydale residents and businesses. It also reflects sound fiscal practices by your City Council.

This year the City of Lilydale received a redistribution of excess Tax Increment Financing (TIF) funds from Dakota County. Lilydale had paid off the \$800,000 +balance of the Stonebridge Development TIF Debt in February of 2011. This payoff was three years earlier than had been projected and 15 years earlier than the original debt had been scheduled for payoff.

In March, 2011, there was approximately \$339,000 in excess TIF Funds remaining that was returned to Dakota County Property Tax. This resulted in the redistribution amount of \$144,006 being returned to Lilydale in July.

The City Council wisely chose to apply \$50,000 of this windfall to the City Hall debt, thereby reducing the principal balance from \$465,000 to \$415,000. This will not only allow for an earlier payoff than expected, but also a reduction in the amount of interest paid over the debt term as this \$50,000 was applied to the highest interest rate bonds.

The remaining \$94,006 of the redistribution has been placed in the General Fund reserves. Some of these funds may be applied towards proposed future stormwater upgrades and/or sewer projects, as needed.

STORMWATER POLLUTANTS (When it rains, it pours)

Unfortunately, this is too often true. Rain and melting snow act like a water hose, washing the landscape free of loose dirt and grime. While a good washing helps spruce up our communities after a long winter or summer dry spell, it does little for the health of our rivers, lakes and wetlands. That is because materials washed off the land eventually end up in the water, where they can become harmful pollutants.

Pollution caused by rain and snowmelt washing the landscape goes by several names. It is called stormwater pollution because it is caused by storms, runoff pollution because it is carried by rain and snowmelt runoff, and nonpoint-source water pollution, a technical name meaning it is different than point-source water pollution. Point source water pollution is the type of water pollution that comes from an industrial or wastewater discharge pipe — a definite point, or location, on the landscape.

Controlling stormwater pollution is a challenge. It is a challenge because sources of pollution come from many locations across the landscape and is associated with weather — something we cannot control. Controlling stormwater pollution requires everyone's action, from the homeowner to the business owner, from the road builder to the street sweeper.

We all have the opportunity to keep the landscape cleaner so rain and snowmelt have fewer pollutants to wash away into our water.

The main stormwater pollutants harming Minnesota's water are: [Sediment](#), [Nutrients](#), [Microorganisms](#), [Toxics](#), [Heat](#)

Organizations Accepting Donations

The following is a list of local organizations that accept a wide variety of unwanted stuff you might have. Don't throw it away until you've fully explored the option of giving it away, Reuse!

[***Catholic Charities of St Paul & Minneapolis***](#)

Look for "gifts of stock" and contact them.

[***Bridging, Inc.***](#)

Donate goods to Bridging that serves families in transition.

[***Prince of Peace Mission Outpost***](#)

This Burnsville church collects food, clothing and household goods, but also takes furniture. Follow the link for more information. Or if you are interested in specifically donating furniture, call Judy at 952-898-9310

[***Salvation Army***](#)

This is a direct link to thrift stores in the metro area which will accept your donations.

[***CHAP Ministries***](#)

Caring, Helping, and Providing Ministries is located in Burnsville. They even list items to donate and their conditions.

[***Goodwill/Easter Seals***](#)

Look under "Donation Options" for acceptable items and locations.

[***Habitat for Humanity Re Store***](#)

Individuals may donate reusable building and household materials in good condition. The materials are sold at a discounted price and any revenue generated funds Habitat for Humanity homes.

RETHINK, REUSE, RECYCLE. TO RECYCLE: CONTACT DAKOTA COUNTY RECYCLING ZONE AT (651) 905-4520